



FY23 Executive Budget

Schedule 01 — Executive Department Agencies

Executive Department

Management and
Regulatory Agencies
Supporting the
Executive Branch of
State Government

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01-111 Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP)



The **Director of GOHSEP** is appointed by the Governor to carry out programs for homeland security and emergency preparedness acting on behalf of the Governor in the event of an emergency or disaster. The Director of GOHSEP serves as the **Homeland Security Advisor (HSA)** for Louisiana and the **Governor Authorized Representative (GAR)** with FEMA.

- Grants and Administration
- Emergency Management
- Homeland Security and Interoperability
- Public Assistance
- Individual Assistance
- Hazard Mitigation Assistance

Emergency Management Cycle





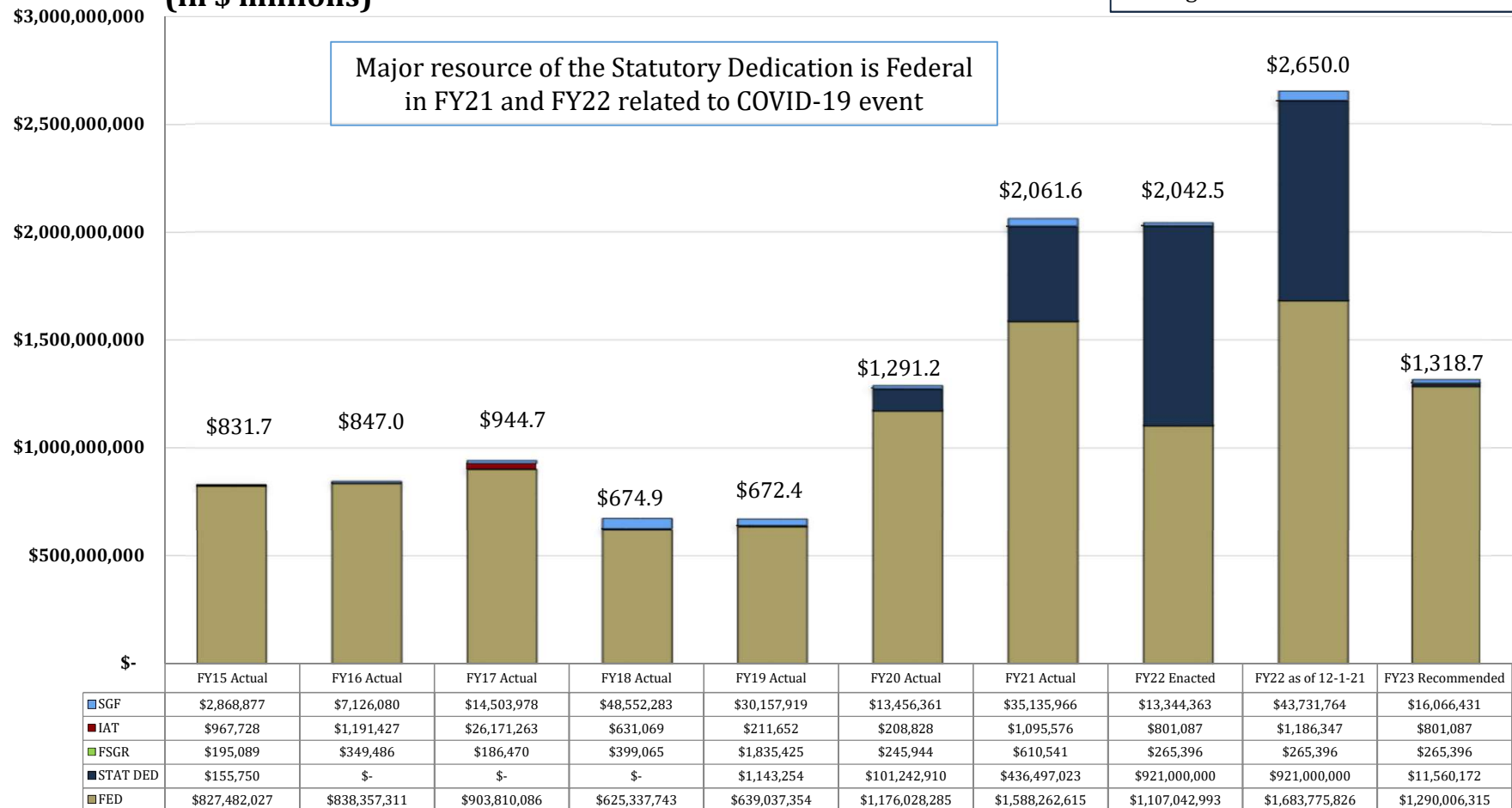
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Changes in Funding since FY15

Total Budget by Fiscal Year and Means of Finance (in \$ millions)

Change from FY15 to FY23 is 59%.

Change from FY15 to FY21 is 148%.





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Statewide & Non Statewide Adjustments Recommended for FY23

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	IEB	Federal Funds	Total	T.O.	Adjustment
\$43,731,764	\$1,186,347	\$265,396	\$921,000,000		\$1,683,775,826	\$2,649,959,333	62	FY22 Existing Operating Budget as of 12-1-21
\$9,913	\$0	\$0	\$0	\$0	\$721,359	\$731,272	0	Market Rate Salary Adjustment - Unclassified
(\$9,335)	\$0	\$0	\$0	\$0	\$255,759	\$246,424	0	Related Benefits Base Adjustment
\$2,476	\$0	\$0	\$0	\$0	\$145,779	\$148,255	0	Retirement Rate Adjustment
\$482	\$0	\$0	\$0	\$0	\$48,178	\$48,660	0	Group Insurance Rate Adjustment for Active Employees
\$131	\$0	\$0	\$0	\$0	\$1,894	\$2,025	0	Group Insurance Rate Adjustment for Retirees
(\$1,366)	\$0	\$0	\$0	\$0	\$120,547	\$119,181	0	Salary Base Adjustment
\$71,246	\$0	\$0	\$0	\$0	\$0	\$71,246	0	Acquisitions & Major Repairs
(\$30,387,401)	(\$385,260)	\$0	\$0	\$0	(\$76,732,833)	(\$107,505,494)	0	Non-recurring Carryforwards
\$67,501	\$0	\$0	\$0	\$0	\$206,335	\$273,836	0	Risk Management
(\$11,654)	\$0	\$0	\$0	\$0	\$0	(\$11,654)	0	Legislative Auditor Fees
\$10	\$0	\$0	\$0	\$0	\$581	\$591	0	UPS Fees
\$9,233	\$0	\$0	\$10,560,172	\$0	\$586,461	\$11,155,866	0	Office of Technology Services (OTS)
\$16,026	\$0	\$0	\$0	\$0	\$920,550	\$936,576	0	27th Pay Period
(\$125)	\$0	\$0	\$0	\$0	(\$7,202)	(\$7,327)	0	Office of State Procurement
(\$30,232,863)	(\$385,260)	\$0	\$10,560,172	\$0	(\$73,732,592)	(\$93,790,543)	0	Total Statewide Adjustments
\$1,149,862	\$0	\$0	\$0	\$0	(\$1,149,862)	\$0	0	Total Means of Financing Substitution Adjustments
\$0	\$0	\$0	(\$920,000,000)	\$0	(\$408,887,057)	(\$1,328,887,057)	0	Total Non-Recurring Other Adjustments
\$1,200,000	\$0	\$0	\$0	\$0	\$90,000,000	\$91,200,000	0	Total Other Adjustments
\$217,668	\$0	\$0	\$0	\$0	\$0	\$217,668	2	Total Workload Adjustments
\$16,066,431	\$801,087	\$265,396	\$11,560,172	\$0	\$1,290,006,315	\$1,318,699,401	64	Total FY23 Recommended Budget
(\$27,665,333)	(\$385,260)	\$0	(\$909,439,828)	\$0	(\$393,769,511)	(\$1,331,259,932)	2	<i>Total Adjustments (Statewide and Agency-Specific)</i>

Means of Financing Substitution Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$1,149,862	\$0	\$0		(\$1,149,862)	\$0	0	ADMINISTRATIVE - -Means of financing substitution increasing State General Fund (Direct) and decreasing Federal Funds to provide for six (6) executive staff's personnel costs: Director, Deputy Director (Chief of Staff), Assistant Deputy Director - Grants and Administration (Undersecretary), Communications Director, Executive Counsel, and Executive Assistant. FEMA has determined that personnel costs for these positions are not eligible through disaster grants.
\$1,149,862	\$0	\$0	\$0	(\$1,149,862)	\$0	0	Total Means of Financing Substitution Adjustments

Source: Division of Administration Office of Planning and Budget Adjustment Report



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Non Statewide Adjustments Recommended for FY23

Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$0	\$0	\$90,000,000	\$90,000,000	0	ADMINISTRATIVE - -Increases budget authority to administer the second Emergency Rental Assistance program (ERA2) allocated to the state under the American Rescue Plan Act of 2021. Funding is provided from the U.S. Department of Treasury to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. <i>(FY22 base funding of \$101 m. is non-recurred)</i>
\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	0	ADMINISTRATIVE - Provides funding for Ethernet connections, as well as backup connections via the LTE network, to the Louisiana Wireless Information Network (LWIN) system through AT&T for connectivity between all four (4) master site controllers and tower sites. <i>(Total FY22 base funding for LWIN is \$11,507,860, FY23 will be \$12,707,860.)</i>
\$1,200,000	\$0	\$0	\$0	\$90,000,000	\$91,200,000	0	Total Other Adjustments

Workload Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$86,604	\$0	\$0	\$0	\$0	\$86,604	1	ADMINISTRATIVE - Increases one (1) Unclassified Administrative Program Manager – Reporting and Analysis authorized T.O. position and associated funding to assist in providing reporting and analytical requirements support across all program areas of the agency for both internal and external partners. <i>(new position)</i>
\$131,064	\$0	\$0	\$0	\$0	\$131,064	1	ADMINISTRATIVE - Increases one (1) Unclassified Executive Officer – Reporting and Analysis authorized T.O. position and associated funding to oversee reporting and analytical requirements across all program areas of the agency for both internal and external partners. <i>(new position)</i>
\$217,668	\$0	\$0	\$0	\$0	\$217,668	2	Total Other Adjustments



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Non Statewide Adjustments Recommended for FY23

Non-Recurring Other Adjustments							
State General Fund	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$0	\$0	(\$161,218,500)	(\$161,218,500)	0	ADMINISTRATIVE - Non-recurs budget authority to receive funding from the Coronavirus Local Fiscal Recovery Fund via the American Rescue Plan Act of 2021 for eligible local expenditures. <i>(FY22 base funding is non recurrent)</i>
\$0	\$0	\$0	\$0	(\$101,000,000)	(\$101,000,000)	0	ADMINISTRATIVE - Non-recurs budget authority to receive funding from the Emergency Rental Assistance Program (ERA1) via the Consolidated Appropriations Act, 2021 to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. <i>(FY22 base funding is non recurrent)</i>
\$0	\$0	\$0	\$0	(\$146,668,557)	(\$146,668,557)	0	ADMINISTRATIVE - Non-recurs budget authority to receive funding from the Homeowner Assistance Fund (HAF) program via the American Rescue Plan Act of 2021 to prevent mortgage delinquencies and defaults, foreclosures, loss of utilities or home energy services, and displacement of homeowners experiencing financial hardship due to the COVID-19 pandemic. <i>(FY22 base funding is non recurrent)</i>
\$0	\$0	\$0	(\$490,000,000)	\$0	(\$490,000,000)	0	ADMINISTRATIVE - Non-recurs Statutory Dedications out of the Louisiana Rescue Plan Fund for the Clearing Account of the Unemployment Compensation Fund per Act 410 of the 2021 Regular Legislative Session. <i>(FY22 base funding is non recurrent)</i>
\$0	\$0	\$0	(\$60,000,000)	\$0	(\$60,000,000)	0	ADMINISTRATIVE - Non-recurs Statutory Dedications out of the Louisiana Tourism Revival Fund per Act 410 of the 2021 Regular Legislative Session for grants to local and regional tourist commissions for marketing and promoting tourism for in-state and out-of-state travel activities. <i>(FY22 base funding is non recurrent)</i>
\$0	\$0	\$0	(\$50,000,000)	\$0	(\$50,000,000)	0	ADMINISTRATIVE - Non-recurs Statutory Dedications out of the Port Relief Fund per Act 410 of the 2021 Regular Legislative Session for ports. <i>(FY22 base funding is non recurrent)</i>
\$0	\$0	\$0	(\$20,000,000)	\$0	(\$20,000,000)	0	ADMINISTRATIVE - Non-recurs Statutory Dedications out of the State Emergency Response Fund (SERF) for preparation, responses and recovery to an emergency of declared disaster, including cybersecurity incidents. <i>(FY22 base funding is \$32,560,172. FY23 budget retains \$10,560,172 for OTS and \$1 m. for GOHSEP.)</i>
\$0	\$0	\$0	(\$300,000,000)	\$0	(\$300,000,000)	0	ADMINISTRATIVE - Non-recurs Statutory Dedications out of the Water Sector Fund per Act 410 of the 2021 Regular Legislative Session for repairs, improvements, and consolidation of water and sewerage systems and repairs and improvements necessitated by storm water. <i>(FY22 base funding is non recurrent)</i>
\$0	\$0	\$0	(\$920,000,000)	(\$408,887,057)	(\$1,328,887,057)	0	Total Non-Recurring Other Adjustments

Source: Division of Administration Office of Planning and Budget Adjustment Report

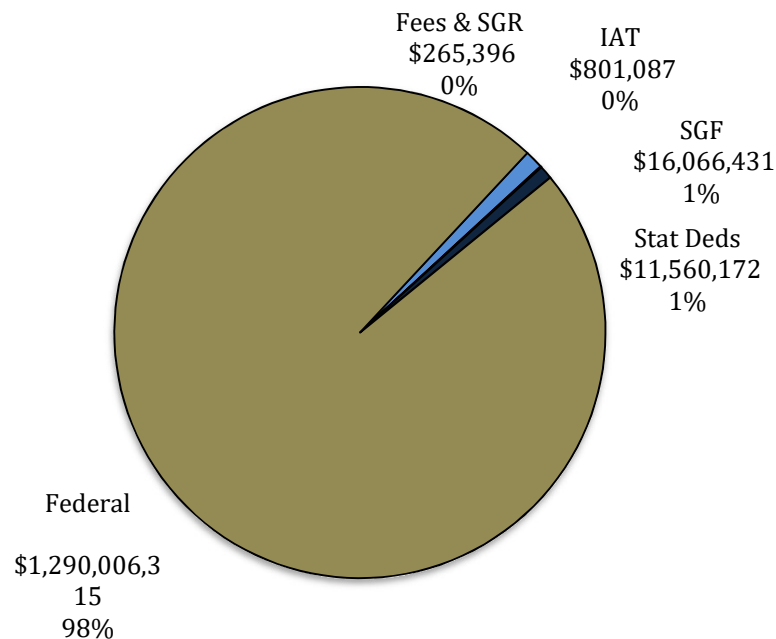


FY23 Executive Department

01-111 Governor's Office of Homeland Security & Emergency Preparedness (GOHSEP)

Total Funding	FY21 Actual	FY22 Enacted	FY22 EOB as of 12-1-21	FY23 Recommended	Difference FY22 to FY23
GOHSEP	\$ 2,061,601,721	\$ 2,042,453,839	\$ 2,649,959,333	\$ 1,318,699,401	\$ (1,331,259,932)
Total Positions	56	62	62	64	2

FY23 Recommended Total Means of Finance



GOHSEP is the State agency responsible for the State's preparation for, prevention of, response to, recovery from and mitigation against manmade or natural disasters.

FY23 Budget Adjustments:

Total (\$1,331,259,932) - This includes (\$1.33 b.) non-recurring COVID-19 related federal funding, (\$93.8 m.) statewide adjustments, \$90 m. Emergency Rental Assistance Program.

Interagency Transfers are from the Department of State Police and the Division of Administration.

Fees and Self-generated Revenues are from fees paid for communication services, emergency response training and donations.

Statutory Dedications are from the State Emergency Response Fund.

Federal Funds are from the Public Assistance Grants, Hazard Mitigation Grants, Homeland Security Grants.

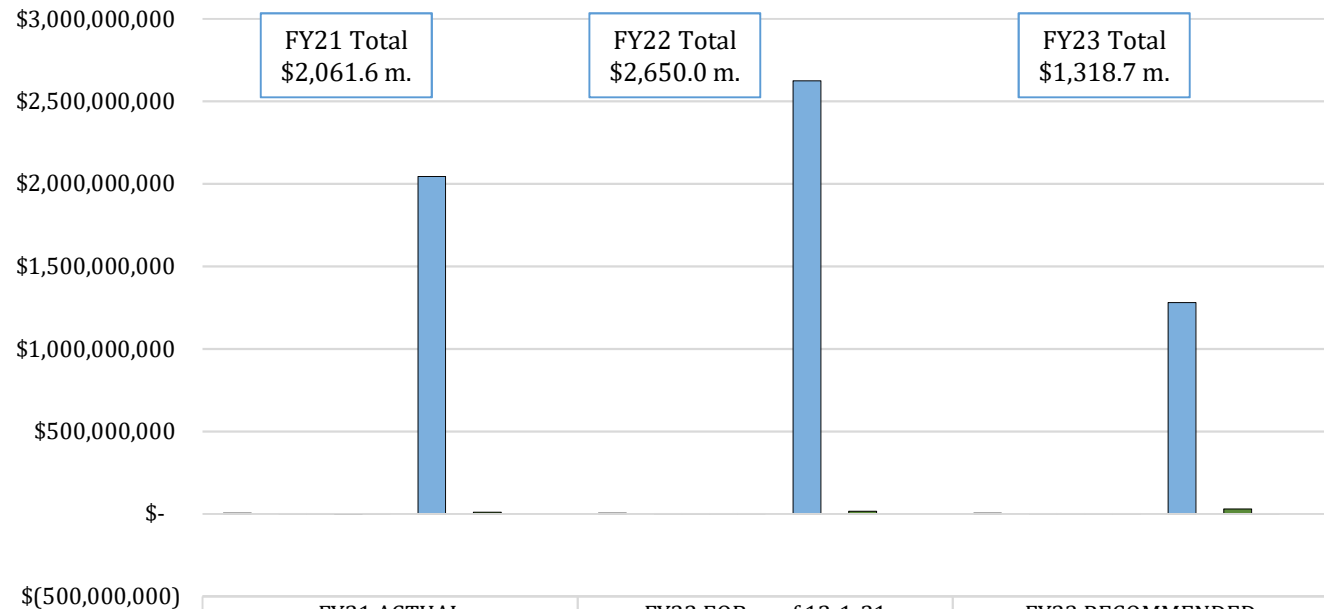


01-111 GOHSEP Categorical Expenditures FY21, FY22, and FY23

For FY23 Recommended, the largest Expenditure Category is Other Charges, which makes up over 97 percent of Total Expenditures.

The Other Charges category includes expenditures for FEMA aid to state, local government and non profit organizations for disaster recovery, compensation for other charges positions, emergency rental assistance program, professional and consulting services for closeout etc..

Personal Services contributes 0.6 percent.



Personal Services

Operating Expenses

Professional Services

Other Charges

Acquisitions and Major Repairs

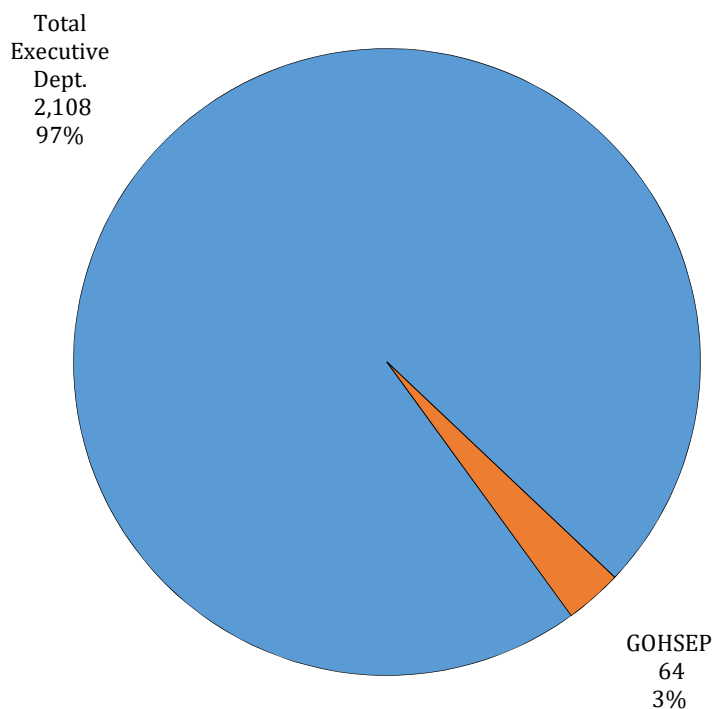
	FY21 ACTUAL	FY22 EOB as of 12-1-21	FY23 RECOMMENDED
Salaries	\$4,106,273	\$4,938,830	\$5,381,347
Other Compensation	\$-	\$-	\$-
Related Benefits	\$1,845,402	\$2,358,753	\$2,467,440
Travel	\$2,527	\$5,417	\$5,417
Operating Services	\$(1,307)	\$980	\$1,380
Supplies	\$8,582	\$201,705	\$202,255
Professional Services	\$-	\$-	\$-
Other Charges	\$2,045,829,732	\$2,625,647,851	\$1,281,146,307
Debt Service	\$-	\$-	\$-
Interagency Transfers	\$9,810,512	\$16,805,797	\$29,417,709
Acquisitions	\$-	\$-	\$77,546
Major Repairs	\$-	\$-	\$-



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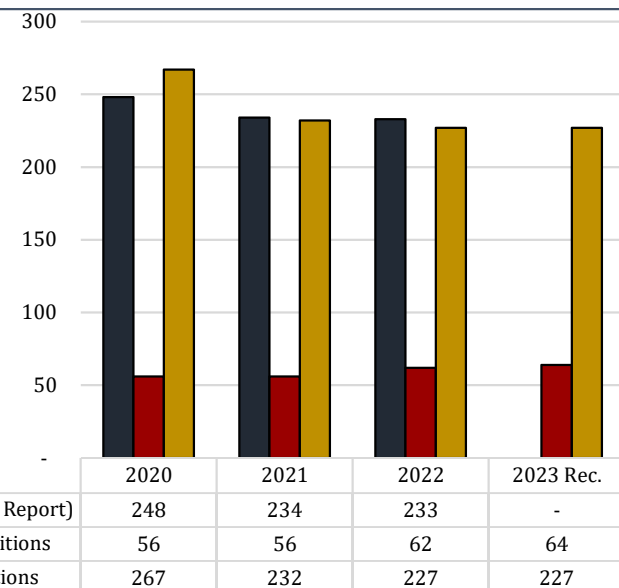
FTEs, Authorized, and Other Charges Positions

**FY23 Agency Employees
as a portion of
FY23 Total Department Employees**



FY22 number of funded, but not filled,
T.O. positions as of January 31 = 8

**Number
and
Type
of
Positions**



The full-time equivalent or **FTE** definition refers to the number of hours considered full-time. For example, if an agency considers 40 hours full time, and there are two employees working 20 hours per week, those two employees would be 1.0 FTE.

Authorized T.O. Positions are those referred to in the Table of Organization (or T.O.) for each agency. This count includes only those positions paid for from the Salaries expenditure category for the organization units and agencies include in each department's appropriation. This excludes positions paid for from other expenditure categories, such as wages or per diem.

Other Charges positions are authorized under R.S. 39:2(5)(b) ...

(5)(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with law.

- [Act 377 of 2013 by Rep. Burrell]
- Positions coded in the Other Charges expenditure category
- These positions are usually associated with federal grants



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Related Employment Information

Salaries and Related Benefits are listed below in Chart 1.

In Chart 2, benefits are broken out to show the portion paid for active versus retired employees.

This is where payments for the Unfunded Accrued Liability (UAL) can be found.

1.

Personal Services	2020 Actual	2021 Actual	2022 Enacted	2023 Recommended
Salaries	\$3,960,707	\$4,106,273	\$4,938,830	\$5,381,347
Other Compensation	\$0	\$0	\$0	\$0
Related Benefits	\$1,827,775	\$1,845,402	\$2,358,753	\$2,467,440
Total Personal Services	\$5,788,482	\$5,951,675	\$7,297,583	\$7,848,787

Average T.O. Salary = \$84,084

Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.

2.

Related Benefits FY23 Recommended	Total Funding	%
Total Related Benefits	\$9,763,416	
UAL payments	\$6,393,461	65%
Retiree Health Benefits	\$92,025	
Remaining Benefits*	\$3,277,930	
Means of Finance	General Fund = 5%	Other =95 %

* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

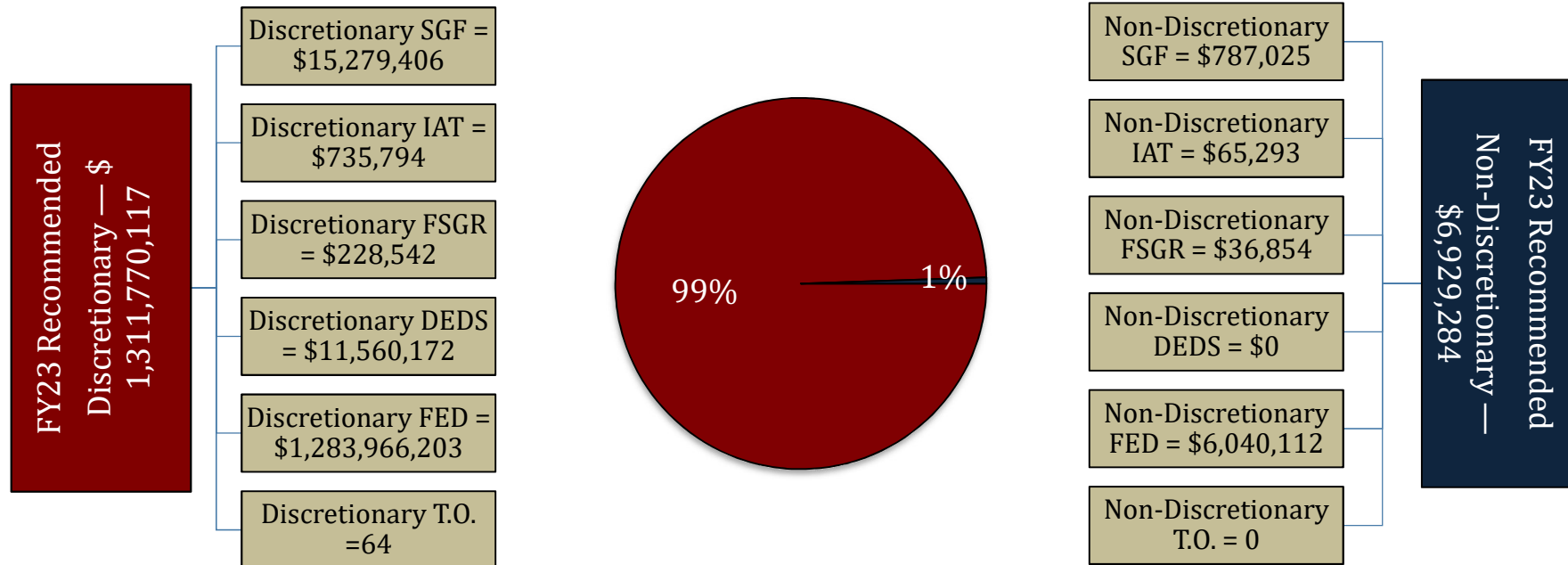
Other Charges Benefits
\$7,295,976

Department Demographics	Total	%
Gender		
Female	143	64
Male	73	33
Race/Ethnicity		
White	101	45
Black	93	42
Asian	5	2
Indian	2	1
Hawaiian/Pacific	1	0
Declined to State	14	6
Currently in DROP or Eligible to Retire	26	12



01-111 GOHSEP

FY23 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
GOHSEP	\$1,311,770,117	45.77%

↑
% of Department Total

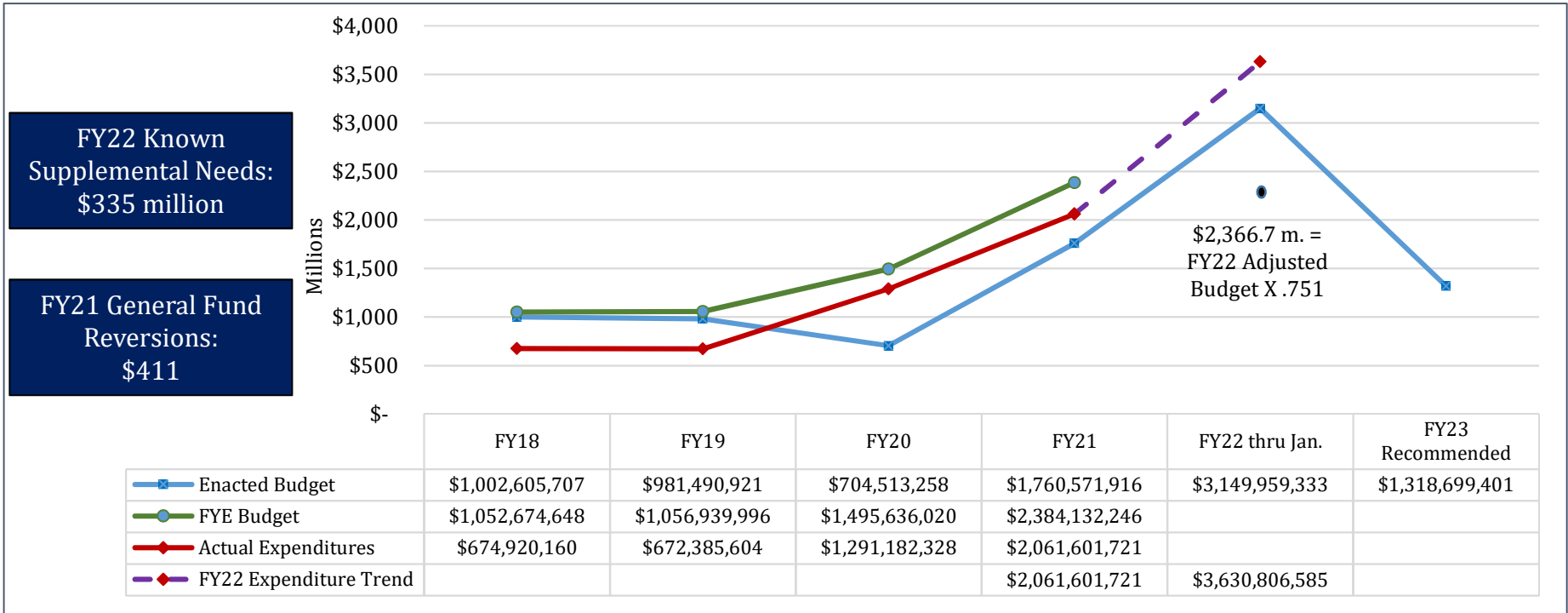
Total Non-Discretionary Funding by Type		
Legislative Auditor Fee	\$ 443,798	6%
Retirees' Group Insurance	\$ 92,025	1%
State Retirement Systems Unfunded Accrued Liability	\$ 6,393,461	92%
Total Non-Discretionary	\$ 6,929,284	100%



01-111 GOHSEP

Enacted & FYE Budget vs. Actual Expenditures FY18 to FY21

FYE Budget = "Fiscal Year End" Budget includes all in-house and regular BA-7s through June 30 of the fiscal year. For FY22, it is as of January.



Monthly Budget Activity				
	FY22 Adjusted Budget	FY22 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
Jul-21	\$ 2,042,453,839	\$ 605,420,345	\$ 1,437,033,494	29.6%
Aug-21	\$ 2,149,959,333	\$ 805,518,447	\$ 1,344,440,886	37.5%
Sep-21	\$ 2,149,959,333	\$ 1,004,209,708	\$ 1,145,749,625	46.7%
Oct-21	\$ 2,149,959,333	\$ 1,234,999,135	\$ 914,960,198	57.4%
Nov-21	\$ 2,649,959,333	\$ 1,468,294,730	\$ 1,181,664,603	55.4%
Dec-21	\$ 3,149,959,333	\$ 1,858,438,955	\$ 1,291,520,378	59.0%
Jan-22	\$ 3,149,959,333	\$ 2,117,970,508	\$ 1,031,988,825	67.2%

Monthly Budget Activity				
	FY22 Adjusted Budget	FY22 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
<i>(Trend based on average monthly expenditures to date)</i>				
Feb-22	\$ 3,149,959,333	\$ 2,420,537,723	\$ 729,421,610	76.8%
Mar-22	\$ 3,149,959,333	\$ 2,723,104,939	\$ 426,854,394	86.4%
Apr-22	\$ 3,149,959,333	\$ 3,025,672,154	\$ 124,287,179	96.1%
May-22	\$ 3,149,959,333	\$ 3,328,239,370	\$ (178,280,037)	105.7%
Jun-22	\$ 3,149,959,333	\$ 3,630,806,585	\$ (480,847,252)	115.3%
Historical Year End Average				75.1%



01-111 GOHSEP

Federal Grant Program Overview

Federal Grant Program	Open Grant/Disaster Programs	Funding Award	Reimbursed	Remaining
Public Assistance Program	26	\$18,982,351,614	\$15,587,207,930	\$3,395,143,684
Hazard Mitigation Grant Program	19	\$2,112,653,256	\$1,715,743,153	\$396,910,103
Flood Mitigation Assistance	9	\$339,732,640	\$162,657,063	\$177,075,577
Pre-Disaster Mitigation	5	\$9,053,001	\$2,189,980	\$6,863,021
Preparedness Grants	14	\$36,067,560	\$9,874,309	\$26,193,251
Disaster Case Management Grant	1	\$37,058,695	\$3,332,686	\$33,726,008
Disaster Housing Grant	1	\$9,336,964	\$2,917,624	\$6,419,340
CARES ACT	1	\$857,140,639	\$857,140,639	\$0
COVID Emergency Rental Programs	2	\$440,234,739	\$137,728,859	\$302,505,880
COVID Homeowner Assistance Program	1	\$146,668,557	\$4,588,172	\$142,080,385
American Rescue Plan Act-NEU	1	\$157,746,659	\$154,624,877	\$3,121,782
COVID Capital Projects Fund	1	\$176,741,864	\$0	\$176,741,864
TOTAL	82	\$23,304,786,188	\$18,638,005,291	\$4,666,780,896

Note: GOHSEP functions as the pass-through entity for the majority of this funding. The pace of reimbursements is largely dependent on the pace of project completion and the timing of reimbursement requests from sub-grantees (state agencies, parish/local governmental entities, etc.). The Public Assistance program alone accounts for over 40,000 projects across 26 separate open disasters. *Information provided as of 2/11/2022.*



01-111 GOHSEP

Public Assistance: Louisiana Open Disasters

Grant #	Grant Name	Declared Date	Applicants	Projects	Federal Obligated	Federal Paid	Federal Unpaid
1603	Hurricane Katrina	8/29/2005	1,429	20,057	\$13,456,342,695	\$11,648,362,681	\$1,807,980,014
1607	Hurricane Rita	9/24/2005	720	4,560	\$672,028,890	\$654,020,578	\$18,008,312
1786	Hurricane Gustav	9/2/2008	928	6,990	\$717,582,397	\$711,205,460	\$6,376,937
1792	Hurricane Ike	9/13/2008	336	1,675	\$222,310,517	\$218,464,337	\$3,846,180
4080	Hurricane Isaac	8/29/2012	502	1,608	\$330,406,851	\$275,713,173	\$54,693,679
4102	Severe Storms and Flooding	2/22/2013	34	95	\$5,926,569	\$5,926,569	\$0
4228	Severe Storms and Flooding	7/13/2015	45	99	\$7,251,744	\$6,302,012	\$949,732
4263	Severe Storms and Flooding	3/13/2016	282	916	\$111,089,142	\$69,434,923	\$41,654,219
4277	LA Severe Storms and Flooding	8/14/2016	355	1,282	\$728,134,661	\$601,119,279	\$127,015,381
3392	Louisiana Tropical Storm Nate	10/6/2017	50	65	\$4,478,515	\$4,077,217	\$401,298
4345	Hurricane Harvey	10/16/2017	64	140	\$8,242,630	\$6,951,388	\$1,291,242
4439	Severe Storms and Tornadoes	6/3/2019	14	60	\$22,843,008	\$4,763,013	\$18,079,994
4458	Hurricane Barry	8/27/2019	170	395	\$48,981,592	\$23,625,898	\$25,355,694
4462	Louisiana Flooding	9/19/2019	38	87	\$17,563,409	\$7,378,607	\$10,184,802
4484	Louisiana COVID-19	3/24/2020	491	168	\$1,444,972,162	\$792,500,286	\$652,471,877
3527	Tropical Storm Cristobal	6/7/2020	28	23	\$274,269	\$249,243	\$25,026
3538	Tropical Storm Laura and Marco	8/23/2020	6	0	\$0	\$0	\$0
4559	Hurricane Laura	8/28/2020	554	1,412	\$986,835,404	\$523,308,467	\$463,526,937
3543	Hurricane Sally	9/14/2020	49	67	\$5,086,350	\$1,969,152	\$3,117,198
4570	Hurricane Delta	10/16/2020	279	391	\$61,496,289	\$19,428,980	\$42,067,309
3549	Tropical Storm Zeta	10/27/2020	83	0	\$0	\$0	\$0
4577	Hurricane Zeta	1/12/2021	99	241	\$16,564,490	\$5,445,243	\$11,119,248
4590	Louisiana Severe Winter Storm	3/9/2021	176	163	\$11,897,714	\$1,225,617	\$10,672,098
4606	LA Severe Storms, Tornadoes and Flooding	6/2/2021	22	20	\$1,064,459	\$16,425	\$1,048,035
4611	Hurricane Ida	8/29/2021	539	142	\$100,977,855	\$5,719,382	\$95,258,473
3574	Tropical Storm Nicholas	9/13/2021	8	0	\$0	\$0	\$0
TOTAL			7,301	40,656	\$18,982,351,614	\$15,587,207,930	\$3,395,143,684

Note: Information provided as of 2/11/2022. Total number of open disaster grants is 26.



01-111 GOHSEP

Hazard Mitigation Grant Disaster Program

Grant	Disaster Name	HMGP Lock-in Amount	\$ Obligated	\$ Reimbursed
DR-1603	Hurricane Katrina*	\$1,722,818,666	\$1,614,386,121	\$1,414,978,608
DR-1607	Hurricane Rita*	\$137,903,000	\$131,911,652	\$102,703,347
DR-1786	Hurricane Gustav	\$225,071,189	\$177,197,939	\$109,101,090
DR-1792	Hurricane Ike	\$54,014,258	\$45,842,147	\$29,330,655
DR-4080	Hurricane Isaac	\$66,975,168	\$54,601,658	\$32,306,106
DR-4263	Severe Flooding	\$28,992,576	\$9,973,738	\$4,595,660
DR-4277	Severe Flooding	\$261,971,744	\$77,527,708	\$22,568,603
DR-4300	Severe Storms	\$516,700	\$541,967	\$21,946
DR-4345	Tropical Storm Harvey	\$1,193,906	\$670,326	\$137,138
DR-4439	Storms and Tornadoes	\$2,952,908	\$0	\$0
DR-4458	Hurricane Barry	\$6,377,851	\$0	\$0
DR-4462	River Flooding	\$3,477,517	\$0	\$0
DR-4559	Hurricane Laura	\$247,744,324	\$0	\$0
DR-4570	Hurricane Delta	\$16,501,480	\$0	\$0
DR-4577	Hurricane Zeta	\$7,821,275	\$0	\$0
DR-4590	Winter Weather**	\$5,652,972	\$0	\$0
DR-4606	Severe Storms**	\$2,930,928	\$0	\$0
DR-4484	COVID-19	\$65,004,213	\$0	\$0
DR-4611	Hurricane Ida**	\$324,696,443	\$0	\$0
19 Open Grants		\$3,182,617,118	\$2,112,653,256	\$1,715,743,153
*Katrina and Rita include State Management Costs in the lock-in, obligated, & reimbursed amounts				
** The initial funding estimate has not been received, disaster declared 1/12/2021				

Note: Information provided as of 2/11/2022.



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Hazard Mitigation Grant Non-Disaster Program

Grant Year	Grant Name	# Projects Selected	Federal \$ Anticipated	Federal \$ Awarded	Federal \$ Reimbursed
2020	Flood Mitigation Assistance	18	\$100,007,799	\$0	\$0
2019	Flood Mitigation Assistance	29	\$104,913,223	\$88,519,167	\$3,702,077
2018	Flood Mitigation Assistance	26	\$70,013,810	\$58,065,786	\$18,622,126
2017	Flood Mitigation Assistance	16	\$54,394,564	\$54,394,564	\$33,055,832
2016	Flood Mitigation Assistance	16	\$48,308,130	\$48,308,130	\$35,363,778
2015	Flood Mitigation Assistance	12	\$38,977,109	\$38,977,109	\$27,093,336
2014	Flood Mitigation Assistance	12	\$22,413,270	\$22,413,270	\$20,960,999
2013	Flood Mitigation Assistance	8	\$25,876,395	\$25,876,395	\$22,415,897
2011	Flood Mitigation Assistance	4	\$3,178,219	\$3,178,219	\$1,443,018
Subtotal		141	\$468,082,519	\$339,732,640	\$162,657,063
2019	Pre-Disaster Mitigation	8	\$13,618,423	\$2,617,943	\$0
2018	Pre-Disaster Mitigation	6	\$3,167,181	\$3,167,181	\$0
2017	Pre-Disaster Mitigation	3	\$424,320	\$424,320	\$415,384
2016	Pre-Disaster Mitigation	2	\$519,749	\$519,749	\$287,242
2015	Pre-Disaster Mitigation	5	\$2,323,808	\$2,323,808	\$1,487,354
Subtotal		24	\$20,053,481	\$9,053,001	\$2,189,980
2020	Building Resilient Infrastructure & Communities	4	\$634,950	\$0	\$0
Subtotal		4	\$634,950	\$0	\$0
TOTAL		169	\$488,770,950	\$348,785,641	\$164,847,043

Note: Information provided as of 2/11/2022.



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Non-Disaster Preparedness Grants

Emergency Management Performance Grant	Projects	Award Amount	Expended	Remaining
2020 EMPG	103	\$5,646,719	\$3,083,741	\$2,562,978
2020 EMPG - COVID-19	3	\$1,590,625	\$58,197	\$1,532,428
2021 EMPG	246	\$5,633,396	\$551,271	\$5,082,125
2021 EMPG – ARPA	1	\$1,586,873	\$53	\$1,586,820
State Homeland Security Program		Award Amount	Expended	Remaining
2019 SHSP	252	\$4,077,500	\$2,925,687	\$1,151,813
2020 SHSP	211	\$4,287,500	\$1,705,659	\$2,581,841
2021 SHSP	210	\$4,602,500	\$149,491	\$4,453,009
Operation Stonegarden		Award Amount	Expended	Remaining
2019 OPSG	7	\$729,108	\$441,128	\$287,980
2020 OPSG	7	\$753,488	\$138,582	\$614,906
2021 OPSG	10	\$815,500	\$0	\$815,500
Urban Area Security Initiative		Award Amount	Expended	Remaining
2020 UASI	31	\$3,500,000	\$391,052	\$3,108,948
Non-Profit Security Grant		Award Amount	Expended	Remaining
2019 NSGP	16	\$200,000	\$83,400	\$116,600
2020 NSGP	68	\$966,511	\$346,049	\$620,462
2021 NSGP	67	\$1,677,840	\$0	\$1,677,840
Disaster Case Management		Award Amount	Expended	Remaining
Laura	1	\$37,058,695	\$3,332,686	\$33,726,008
Ida (Award Pending)	-	\$226,896,912	\$0	\$226,896,912
Direct Housing Grant		Award Amount	Expended	Remaining
Laura	1	\$9,336,964	\$2,917,624	\$6,419,340
Total Projects for Open Grants	1,234	\$309,360,131	\$16,124,619	\$293,235,512

Note: Information provided as of 2/11/2022.



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COVID-19 Related Funding Update

Program	Budget	Expended	Balance	FY23 Recom.
CARES Act	\$857,140,639	\$857,140,639	\$0	\$0
COVID Emergency Rental Program-1	\$248,664,568	\$137,728,859	\$110,935,709	\$0
COVID Emergency Rental Program-2	\$191,570,171	\$0	\$191,570,171	\$90,000,000
COVID Homeowner Assistance Program	\$146,668,557	\$4,588,172	\$142,080,385	\$0
ARPA SLFRF, NEU	\$157,746,659	\$154,624,877	\$3,121,782	\$0
COVID Capital Projects Fund	\$176,741,864	\$0	\$176,741,864	\$0
TOTAL	\$1,778,532,458	\$1,154,082,546	\$624,449,911	\$90,000,000

Note: SLFRF – The Coronavirus State & Local Fiscal Recovery Fund. NEU – Non-entitlement Units of Local Government.

Statutory Dedications via the American Rescue Plan (ARP)

Program	Budget	Expended	Balance	FY23 Recom.
LA Rescue Plan	\$490,000,000	\$490,000,000	\$0	\$0
Water Sector	\$300,000,000	\$0	\$300,000,000	\$0
Port Relief	\$50,000,000	\$47,230,119	\$2,769,881	\$0
Tourism Revival	\$60,000,000	\$60,000,000	\$0	\$0
TOTAL	\$900,000,000	\$597,230,119	\$302,769,881	\$0

Note: Information provided as of 2/11/2022. Balance is total available year to date.



01-111 GOHSEP – Audit Findings

Governor's Office of Homeland Security and Emergency Preparedness – Public Assistance and Hazard Mitigation Programs

– July 1, 2020, to June 30, 2021

March 15, 2021, and October 6, 2021

Auditors evaluated the completeness and accuracy of documentation submitted in support of federal reimbursements under the Public Assistance and Hazard Mitigation programs. In fiscal year 2021, auditors conducted 5,086 reviews of federal reimbursement requests totaling \$876,786,411 and identified \$119,338,217 in requests that were not supported by sufficient documentation at the time of the review. During the same period, GOHSEP management resolved \$84,523,278 in requests that were not supported by sufficient documentation noted during the current and previous fiscal years.

Source: Louisiana Legislative Auditor 2022 Annual Report -- Key Audit Issues -- Act 461 Report, February 15, 2022.